

**OFFICE OF THE CHIEF ENGINEER, LSGD, Thiruvananthapuram**  
**PROGRESS OF PLAN PROJECTS IN CORPORATIONS**

updated on 28-11-2107

SI No.	Corporations	Amount of Plan Projects (in Lakhs)			Expenditure of Plan Projects including Part Bills (in Lakhs)			Expenditure (in %)
		New	Spillover	Total	New	Spillover	Total	
	0	7	8	9	10	11	12	14
1	Thiruvananthapuram Corporation	₹12,005.00	₹9,400.00	₹21,405.00	₹1,169.60	₹3,500.00	₹4,669.60	21.82%
2	Kannur Corporation	₹3,019.93	₹2,682.96	₹5,702.89	₹0.00	₹972.33	₹972.33	17.05%
3	Thrissur Corporation	₹5,449.70	₹2,531.89	₹7,981.58	₹0.00	₹1,354.99	₹1,354.99	16.98%
4	Cochin Corporation	₹11,078.62	₹5,310.90	₹16,389.52	₹0.00	₹2,754.60	₹2,754.60	16.81%
5	Kozhikode Corporation	₹11,515.00	₹8,356.00	₹19,871.00	₹0.00	₹2,592.41	₹2,592.41	13.05%
6	Kollam Corporation	₹6,591.08	₹5,582.88	₹12,173.97	₹132.99	₹1,151.48	₹1,284.47	10.55%
	<b>Total</b>	<b>₹49,659.33</b>	<b>₹33,864.63</b>	<b>₹83,523.96</b>	<b>₹1,302.59</b>	<b>₹12,325.81</b>	<b>₹13,628.40</b>	<b>16.32%</b>