OFFICE OF THE CHIEF ENGINEER, LSGD, Thiruvananthapuram

PROGRESS OF PLAN PROJECTS IN DISTRICT PANCHAYATS

Updated on 28-11-2107

Sl No.	District Panchayats	Amount of Plan Projects *(in Lakhs)*			Expenditure of Plan Projects including Part Bills (in Lakhs)			Expenditure *(in %)*
		New	Spillover	Total	New	Spillover	Total	
	0	*7*	*8*	*9*	*10*	*11*	*12*	*14*
1	Thiruvananthapuram Distict Panchayat	₹8,127.41	₹6,216.44	₹14,343.85	₹362.36	₹2,596.26	₹2,958.62	20.63%
2	Kannur Distict Panchayat	₹6,368.37	₹5,148.68	₹11,517.05	₹0.00	₹1,966.69	₹1,966.69	17.08%
3	Kollam Distict Panchayat	₹4,420.00	₹4,015.19	₹8,435.19	₹0.00	₹1,337.85	₹1,337.85	15.86%
4	Idukki Distict Panchayat	₹5,876.98	₹4,463.62	₹10,340.59	₹0.00	₹1,499.48	₹1,499.48	14.50%
5	Pathanamthitta Distict Panchayat	₹4,454.00	₹3,297.75	₹7,751.75	₹0.00	₹1,041.81	₹1,041.81	13.44%
6	Alappuzha Distict Panchayat	₹2,479.50	₹3,090.35	₹5,569.85	₹0.00	₹744.07	₹744.07	13.36%
7	Wayanad Distict Panchayat	₹2,756.14	₹2,296.93	₹5,053.07	₹0.00	₹511.11	₹511.11	10.11%
8	Kottayam Distict Panchayat	₹2,559.90	₹2,735.39	₹5,295.29	₹0.00	₹531.37	₹531.37	10.03%
9	Ernakulam Distict Panchayat	₹10,319.95	₹4,188.94	₹14,508.89	₹22.60	₹1,280.21	₹1,302.81	8.98%
10	Kasaragod Distict Panchayat	₹3,357.60	₹4,630.17	₹7,987.77	₹0.00	₹712.96	₹712.96	8.93%
11	Malappuram Distict Panchayat	₹8,854.15	₹5,413.86	₹14,268.01		₹1,149.98	₹1,149.98	8.06%
12	Palakkad Distict Panchayat	₹7,599.79	₹6,449.00	₹14,048.79	₹0.00	₹1,099.85	₹1,099.85	7.83%
13	Thrissur Distict Panchayat	₹4,370.05	₹4,131.70	₹8,501.75	₹0.00	₹623.29	₹623.29	7.33%
14	Kozhikkode Distict Panchayat			₹0.00	₹75.97	₹1,889.40	₹1,965.37	