



**GOVERNMENT OF KERALA**

**Abstract**

Local Self Government Department - Implementation of *Rashtriya Grama Swaraj Abhiyan* (RGSA) in the State of Kerala for the year 2020-21 - Administrative sanction accorded - Orders issued.

**LOCAL SELF GOVERNMENT (EM) DEPARTMENT**

**G.O.(Rt)No.1490/2020/LSGD Dated, Thiruvananthapuram, 11/08/2020**

Read 1 Minutes of the second meeting of the Central Empowered Committee (CEC) of *Rashtriya Grama Swaraj Abhiyan* held on 19/5/2020.

2 Letter No.PAN/16990/2019-J4(DP) dated 3/6/2020 received from Director of Panchayath, Thiruvananthapuram

**ORDER**

The Central Empowered Committee (CEC) of *Rashtriya Grama Swaraj Abhiyan* (RGSA) has approved an Annual Action Plan of Rs. 44.34 crore for the State for 2020-2021 as per the reference read 1st paper above. Accordingly the Director of Panchayat has submitted proposal for issuing Administrative Sanction for the Annual Action Plan for 2020-2021 as per letter read as 2nd paper above.

Government have examined the matter in detail and are pleased to accord Administrative Sanction for an amount of Rs. 44.34 crores under the Head of Account 2515-00-101-56 with following components and estimates.

SINo	Components	Annual Action Plan Approved (Amount in crores)
1	Training Component	
a.	Capacity Building And Training (GDDP) participants: 57,000	12.48

b.	Capacity Building & Training (other than GPDP) participants 78,629	14.06
i	Capacity building and Training on Sector Enablers (Participants 3000 ward members, Theme : Sustainable Development Goals & GP Development)	0.72
c	Other activities under CB&T (EV, Inside State -1000 EV, Outside State -500)	0.65
i	Development of Panchayat Learning Centre (2 PLCs @ 5 lakhs per PLC)	0.10
	<b>Total of Training Component</b>	<b>28.01</b>
2	<b>Training infrastructure &amp; Recurring costs</b>	
i	<b>Institutional Support (Recurring cost)</b>	
a	SPRC (upper ceiling limit upto Rs.40Lakh per annum)	0.40
b	DPRC (12 DPRC @3 lakh per District)	0.42
	<b>Total Institutional Support(Recurring cost)</b>	<b>0.82</b>
3	<b>Administrative and Technical Support Plan</b>	
a	Administrative and Technical Support Plan for Block Panchayats to support GPs (152 blocks for 12 months @ 45,000 pm)	8.21
4	<b>Panchayat Bhawan Support</b>	
a	Construction of New Panchayat Bhawans (9 GP Bhawans @ the cost of 20 lakhs per Panchayath Bhawan)	1.8
b	Co-location of CSC with Panchayat Bhawan (23 CSCs@ 4 lakh per GP for additional hall/room for CSC)	0.92
	<b>Total Panchayat Bhawan Support</b>	<b>2.72</b>
5	<b>E-enablements of Panchayats</b>	
a	E-Governance Support Group @State Level (2 Supporting staff @25,000 pm, for 12 months)	0.06
b	E-Governance Support Group @District Level (14 DPMs @35,000 pm, for 12 months)	0.588
	<b>Total E-enablement of panchayats</b>	<b>0.648</b>
6	<b>Distance learning Facility through SATCOM/IP based virtual Class room/similar technology</b>	
a	Two way video terminal/Satellite - Interactive -Terminal (SIT)	0.975
7	<b>Administrative &amp; Financial Data Analysis and Planning Cell</b>	
a	Financial Data Analyst and Data Entry Operator (Rs 6 lakh/annum for HR Support)	0.06

Total Plan	41.44
IEC(2%)	0.82
PMU (5%)	2.07
Grand Total	44.34
CENTRAL SHARE(60%)	26.60
State Share (40%)	17.74

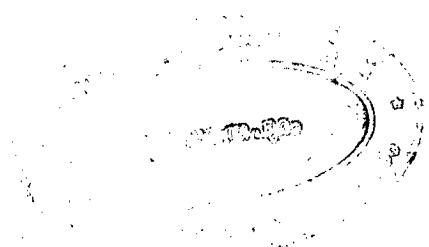
(By order of the Governor)  
**K.BIJU IAS**  
**SPECIAL SECRETARY**

To:

The Director of Panchayath, Thiruvananthapuram  
 Director, Kerala Institute of Local Administration (KILA)  
 The Accountant General (Audit), Kerala Thiruvananthapuram  
 Director, Information Kerala Mission  
 Stock File  
 Office Copy

Forwarded/By order  
*[Signature]*  
 Section Officer.

Endt No: 3308/2019/CR/L/411 Dtd 22/07/2020



*[Signature]*  
**RAJAM M.V.**  
 PEN : 690601  
 CHIEF ENGINEER  
 LOCAL SELF GOVERNMENT DEPARTMENT  
 THIRUVANANTHAPURAM.