

"ഭരണഭാഷ- മാതൃഭാഷ"



കേരള സർക്കാർ

തദ്ദേശസ്വയംഭരണ (എഫ്.എം.) വകുപ്പ്

നം. എഫ്.എം/1/126/2023/എൽ.എസ്.ജി.ഡി -Part(1).

21-10-2023,തിരുവനന്തപുരം

അഡീഷണൽ ചീഫ് സെക്രട്ടറി

പ്രിൻസിപ്പൽ ഡയറക്ടർ
എൽ.എസ്.ജി.ഡി.

ചീഫ് എഞ്ചിനീയർ,
തദ്ദേശസ്വയംഭരണ വകുപ്പ്
സർ,

വിഷയം:- ജില്ലാ പഞ്ചായത്തുകൾക്ക് 2022-23 സാമ്പത്തിക വർഷത്തിൽ റോഡ് മെയിന്റനൻസ് ഫണ്ട് പ്രോജക്ടുകളിലുണ്ടായ സ്പിൽ ഓവർ ബാധ്യത തീർക്കുന്നത് - സംബന്ധിച്ച്.

- സൂചന:- 1. 17-10-2023 ലെ GO (Rt.) No. 7298/2023/Fin.
- 2. 18-10-2023 ലെ G.O (P) No. 105/2023/Fin.

സൂചനയിലെ ഉത്തരവുകളുടെ പകർപ്പുകൾ ആവശ്യമായ തുടർനടപടികൾ സ്വീകരിക്കുന്നതിനായി ഇതോടൊപ്പം അയയ്ക്കുന്നു.

വിശ്വസ്തയോടെ,
ഗീതാലക്ഷ്മി എം ബി
അഡീഷണൽ സെക്രട്ടറി
അഡീഷണൽ ചീഫ് സെക്രട്ടറിയ്ക്കുവേണ്ടി

അംഗീകാരത്തോടെ

സെക്ഷൻ ഓഫീസർ.



GOVERNMENT OF KERALA

Abstract

Budget Estimates 2023-24-Re-distribution of Maintenance Grant (Roads) among the Local Self Government Institutions in the State - Modification to Appendix IV to the Budget Estimates 2023-24 - Sanctioned - Orders Issued.

FINANCE (BUDGET WING-J) DEPARTMENT

G.O.(P).No.105/2023/FIN

Dated,Thiruvananthapuram, 18-10-2023

Read:- 1. G.O. (Rt) No.7298/2023/Fin dated 17.10.2023.
2. e-file No.LSGD-FM1/126/2023-LSGD (E 2483031).
3. e-File No. SFC-A2/57/2023-FIN (E-2530365) dated 13.10.2023 from Finance (SFC Cell - A) Department.

ORDER

The Sixth State Finance Commission has recommended to distribute the maintenance grants (roads) on the basis of the data on road assets of each Local Self Government and the Government have accepted this recommendation. Accordingly, the LSG-wise share of maintenance grants (roads) in the Budget Estimate 2023-24 has been made as per the formula drawn-up on the basis of data on road assets by the Sixth State Finance Commission, which resulted in variations in the extent of allocations normally available towards the road maintenance for Local Self Governments. Subsequently, the District Panchayats have sought to enhance their allocation towards road maintenance in Budget Estimate 2023-24 so as to meet the requirement on spillover commitments of the financial year 2022-23. A committee constituted with the representatives from District Panchayat Presidents Chamber and Grama Panchayats Association to look into the issue of variations in the allocations of road maintenance grant has recommended to explore the scope of reallocation of road maintenance grants to provide necessary funds to the District Panchayats from the allocations of GPs and Municipalities which are having a growth of more than 200% in their road-maintenance fund over previous year's allocation. Consequently, it was decided to reallocate road maintenance funds on the basis of a proposal furnished by the Chief Engineer, Local Self Governments to locate savings from the allocations of Local Self Governments by grouping them under different slabs based on the growth in allocations.

2. The Cabinet meeting held on 11.10.23 has approved (Item No. 1828) to reallocate Rs. 148.0175 crore from the road maintenance grants of selected Grama Panchayats and Municipalities towards LSGs in BE 2023-24 to provide funds for spillover commitments of District Panchayats.

3. As per the Government Order read above, Rs. 148.0175 crore has been re-appropriated to reallocate funds from the road maintenance to provide funds to the

District Panchayats to meet the spillover commitments.

4. In the above circumstances, Government are pleased to re-distribute Rs. 148.0175 crore to provide funds to the District Panchayats to meet requirement on spillover commitments of the financial year 2022-23 under road maintenance. The Local Self Government-wise distribution of maintenance (roads) is appended as Annexure to this Government Order. The details of provisions earmarked to Panchayat Raj/Nagarapalika Institutions in the Budget Estimate 2023-24 in 'Appendix-IV' is hereby modified to that extent.

(By order of the Governor)

SOBHA V R
JOINT SECRETARY

To

The Principal Accountant General (A&E) Kerala, Thiruvananthapuram.

The Accountant General (Audit II) Kerala, Thiruvananthapuram.

The Principal Secretary, Local Self Government Department.

The Principal Director of Local Self Government, Thiruvananthapuram.

All Secretaries of Grama Panchayats, Block Panchayats and District Panchayats.

All Secretaries of Municipalities and Municipal Corporations.

The Executive Director, Information Kerala Mission, Thiruvananthapuram.

The Local Self Government (FM) Department.

The Director, State Audit Department, Thiruvananthapuram.

The Director of Treasuries, Thiruvananthapuram.

The Finance (Dev-Wing/SFC-A/Streamlining) Department.

The Nodal Officer, www.finance.kerala.gov.in.

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Section Officer

Annexure

Re-allocation of Road Maintenance Fund earmarked towards Local Self Government Institutions in the Budget Estimates 2023-24

Budget Provision to Grama Panchayats

Sl.No.	LG Code	Grama Panchayat	Budget Allocation 2023-24	Amount re-allocated	Revised Allocation
			Amount in Thousands		
1	G010202	Pazhayakunnummel	25286	-6321	18965
2	G010207	Navaikulam	39920	-11976	27944
3	G011103	Kulathoor	29636	-7409	22227
4	G020102	Kulasekharapuram	22621	-5655	16966
5	G020205	Kunnathur	16218	-2433	13785
6	G020302	Vettikkavala	31069	-9321	21748
7	G020306	Pavithreswaram	13763	-1376	12387
8	G020402	Thalavoor	34586	-10376	24210
9	G020505	Edamulakkal	33575	-10072	23503
10	G020604	Ezhukone	27042	-6760	20282
11	G020901	Mayyanad	30345	-9103	21242
12	G021106	Elamadu	35819	-10746	25073
13	G030203	Niranam	13529	-1353	12176
14	G030301	Ayiroor	31204	-9361	21843
15	G030303	Koipuram	41122	-12337	28785
16	G030706	Kulanada	44971	-13491	31480
17	G030806	Kodumon	28133	-7033	21100
18	G040103	Panavally	13203	-1320	11883
19	G040105	Thaicattussery	11162	-1116	10046
20	G040203	Thuravoor	17074	-2561	14513
21	G040301	Mararikulam North	36975	-11092	25883
22	G040403	Mararikulam South	22415	-5604	16811
23	G040404	Muhamma	20055	-5014	15041
24	G040601	Thalavadi	29171	-7293	21878
25	G040604	Nedumudi	20124	-5031	15093
26	G040605	Champakulam	13922	-1392	12530
27	G040904	Karuvatta	22602	-5650	16952
28	G041004	Thazhakara	35308	-10592	24716
29	G041005	Mannar	32570	-9771	22799
30	G041103	Bharanikavu	40586	-12176	28410
31	G050101	Thalayazham	19570	-2935	16635
32	G050103	Maravanthuruthu	11712	-1171	10541

Re-allocation of Road Maintenance Fund earmarked towards Local Self Government Institutions in the Budget Estimates 2023-24

Budget Provision to Grama Panchayats

Sl.No.	LG Code	Grama Panchayat	Budget Allocation 2023-24	Amount re-allocated	Revised Allocation
			Amount in Thousands		
33	G050201	Kaduthuruthy	26149	-6537	19612
34	G050202	Kallara	15035	-2255	12780
35	G050302	Aimanam	52292	-15688	36604
36	G050305	Neendoor	13360	-1336	12024
37	G050306	Kumarakom	18342	-2751	15591
38	G050307	Thiruvapur	19719	-2958	16761
39	G050803	Panachikkad	30038	-9011	21027
40	G050805	Kurichy	48938	-14681	34257
41	G051002	Kangazha	19133	-2870	16263
42	G060102	Konnathady	40781	-12234	28547
43	G060204	Vattavada	10862	-1086	9776
44	G060301	Pampadumpara	37967	-11390	26577
45	G060302	Senapathy	16868	-2530	14338
46	G060304	Rajakkad	31628	-9488	22140
47	G060307	Rajakumari	24442	-6110	18332
48	G060404	Alakkode	11138	-1114	10024
49	G060405	Velliyamattom	21367	-5342	16025
50	G060603	Vandenmed	41942	-12583	29359
51	G060802	Kumily	51588	-15476	36112
52	G060806	Vandiperiyar	11451	-1145	10306
53	G070102	Kottuvally	31748	-9524	22224
54	G070201	Karumalloor	26368	-6592	19776
55	G070308	Malayattoor Neeleswaram	38677	-11603	27074
56	G070404	Rayamangalam	60845	-21296	39549
57	G070405	Koovappady	30404	-9121	21283
58	G070406	Okkal	24004	-6001	18003
59	G070505	Edathala	50223	-15067	35156
60	G070701	Njarakkal	19609	-2941	16668
61	G070702	Nayarambalam	18057	-2709	15348
62	G070704	Pallippuram	24294	-6073	18221
63	G070802	Kumbalangy	10883	-1088	9795
64	G070803	Kumbalam	12417	-1242	11175

Re-allocation of Road Maintenance Fund earmarked towards Local Self Government Institutions in the Budget Estimates 2023-24					
Budget Provision to Grama Panchayats					
Sl.No.	LG Code	Grama Panchayat	Budget Allocation 2023-24	Amount re-allocated	Revised Allocation
			Amount in Thousands		
65	G071101	Paingottur	17093	-2564	14529
66	G071102	Nellikuzhi	108072	-43229	64843
67	G071104	Kottappady	41834	-12550	29284
68	G071105	Kavalangad	42215	-12664	29551
69	G071108	Pothanikkad	11203	-1120	10083
70	G071110	Kuttampuzha	40391	-12117	28274
71	G071201	Elanji	27630	-6907	20723
72	G071206	Pampakuda	37650	-11295	26355
73	G071303	Nedumbassery	33701	-10110	23591
74	G071304	Parakkadavu	47965	-14389	33576
75	G071305	Kunnukara	32785	-9835	22950
76	G080204	Kandanassery	18611	-2792	15819
77	G080403	Kondazhy	32619	-9786	22833
78	G080501	Madakkathara	26322	-6580	19742
79	G080601	Adat	15842	-2376	13466
80	G081304	Vellangallur	27149	-6787	20362
81	G090302	Ananganadi	42970	-12891	30079
82	G090303	Chalavara	53779	-16134	37645
83	G090304	Lakkidiperur	51764	-15529	36235
84	G090403	Karimpuzha	34686	-10406	24280
85	G090501	Alanallur	57837	-17351	40486
86	G090508	Tachampara	15972	-2396	13576
87	G090704	Mannur	18050	-2707	15343
88	G090705	Mundur	24338	-6084	18254
89	G090706	Parali	21593	-5398	16195
90	G090901	Eruthempathy	19077	-2862	16215
91	G090905	Vadakarapathy	31309	-9393	21916
92	G090906	Elappully	58950	-17685	41265
93	G091103	Elavenchery	18417	-2763	15654
94	G091105	Melarcode	42272	-12682	29590
95	G091205	Puducode	30726	-9218	21508
96	G091206	Tarur	30250	-9075	21175
97	G100102	Chungathara	25845	-6461	19384

Re-allocation of Road Maintenance Fund earmarked towards Local Self Government Institutions in the Budget Estimates 2023-24					
Budget Provision to Grama Panchayats					
Sl.No.	LG Code	Grama Panchayat	Budget Allocation 2023-24	Amount re-allocated	Revised Allocation
			Amount in Thousands		
98	G100104	Vazhikkadavu	17855	-2678	15177
99	G100204	Chokkadu	29449	-7362	22087
100	G100206	Thuvvur	26340	-6585	19755
101	G100304	Trikkalangode	63172	-22110	41062
102	G100305	Thiruvai	33873	-10162	23711
103	G100306	Vandoor	78229	-27380	50849
104	G100405	Pallikkal	41358	-12407	28951
105	G100407	Vazhakkad	21354	-5338	16016
106	G100604	Pookkottur	20505	-5126	15379
107	G100704	Keezhattur	37558	-11267	26291
108	G100706	Vettathur	21381	-5345	16036
109	G100806	Puzhakkattiri	23539	-5885	17654
110	G100903	Irimbilayam	25013	-6253	18760
111	G100905	Kuttippuram	54731	-16419	38312
112	G101105	Moonniyur	21950	-5487	16463
113	G101202	Ozhur	28425	-7106	21319
114	G101305	Thirunavaya	26222	-6555	19667
115	G101401	Tavanur	19755	-2963	16792
116	G101403	Edappal	16912	-2537	14375
117	G101404	Kalady	15570	-2335	13235
118	G110101	Azhiyoor	15142	-2271	12871
119	G110102	Chorode	22180	-5545	16635
120	G110202	Edacheri	24851	-6213	18638
121	G110203	Purameri	22936	-5734	17202
122	G110205	Valayam	36675	-11002	25673
123	G110206	Vanimel	35455	-10636	24819
124	G110207	Nadapuram	46962	-14089	32873
125	G110304	Kuttiadi	28418	-7104	21314
126	G110305	Maruthomkara	50351	-15105	35246
127	G110401	Ayancheri	34761	-10428	24333
128	G110403	Maniyoor	40996	-12299	28697
129	G110501	Thurayur	13466	-1347	12119
130	G110503	Thikkodi	10047	-1005	9042

Re-allocation of Road Maintenance Fund earmarked towards Local Self Government Institutions in the Budget Estimates 2023-24					
Budget Provision to Grama Panchayats					
Sl.No.	LG Code	Grama Panchayat	Budget Allocation 2023-24	Amount re-allocated	Revised Allocation
			Amount in Thousands		
131	G110606	Perambra	33932	-10180	23752
132	G110701	Balusseri	21957	-5489	16468
133	G110801	Chemanchery	30109	-9033	21076
134	G110903	Kakkur	24567	-6142	18425
135	G110906	Thalakkulathur	16783	-2517	14266
136	G111001	Thiruvambadi	62417	-21846	40571
137	G111004	Madavoor	19156	-2873	16283
138	G111009	Kattippara	25694	-6423	19271
139	G111108	Peruvayal	15420	-2313	13107
140	G120201	Panamaram	80680	-32272	48408
141	G120202	Poothadi	50287	-15086	35201
142	G120409	Muppainadu	35187	-10556	24631
143	G130105	Eramam Kuttoor	16629	-2494	14135
144	G130302	Chengalai	31905	-9571	22334
145	G130702	Eranjoli	23896	-5974	17922
146	G130703	Pinarayi	26392	-6598	19794
147	G130806	Panniyannur	11614	-1161	10453
148	G130901	Trippangottur	20198	-5049	15149
149	G130905	Pattiom	29893	-7473	22420
150	G131002	Ayyamkunnu	22442	-5610	16832
151	G131003	Keezhalloor	25308	-6327	18981
152	G140103	Puthige	28434	-7108	21326
153	G140104	Meenja	18493	-2774	15719
154	G140106	Paivalike	39016	-11705	27311
155	G140107	Enmakaje	37230	-11169	26061
156	G140204	Karadka	24142	-6035	18107
157	G140302	Chemnad	37549	-11265	26284
158	G140303	Madhur	22744	-5686	17058
159	G140404	Pallikkara	36124	-10837	25287
160	G140501	Balal	82834	-33134	49700
161	G140506	West Eleri	37405	-11221	26184
162	G140602	Kayyur Cheemeni	46327	-13898	32429
	Total		4914969	-1345716	3569253

Re-allocation of Road Maintenance Fund earmarked towards Local Self Government Institutions in the Budget Estimates 2023-24					
Budget Provision to Municipalities					
Sl.No.	LG Code	Municipality	Budget Allocation 2023-24	Amount re-allocated	Proposed Revised Allocation
			Amount in Thousands		
1	M040500	Alappuzha	68915	-24120	44795
2	M040600	Harippad	13415	-1341	12074
3	M071300	Koothattukulam	21486	-5371	16115
4	M080700	Vadakkamchery	62784	-21974	40810
5	M090200	Shornur	85523	-34209	51314
6	M100900	Thanur	19202	-2880	16322
7	M101000	Parappanangadi	13675	-1367	12308
8	M110200	Quilandy	52988	-15896	37092
9	M110500	Ramanattukara	10893	-1089	9804
10	M110600	Koduvally	43382	-13015	30367
11	M131000	Sreekandapuram	43990	-13197	30793
	Total		436253	-134459	301794

Re-allocation of Road Maintenance Fund earmarked towards Local Self Government Institutions in the Budget Estimates 2023-24					
Budget Provision to District Panchayats					
Sl.No.	LG Code	District Panchayat	Budget Allocation 2023-24	Amount re-allocated	Revised Allocation
			Amount in Thousands		
1	D010000	Thiruvananthapuram	25812	191786	217598
2	D020000	Kollam	22467	50306	72773
3	D030000	Pathanamthitta	112184	204539	316723
4	D040000	Alappuzha	52720	6625	59345
5	D050000	Kottayam	52012	27681	79693
6	D060000	Idukki	64943	62625	127568
7	D070000	Ernakulam	128371	115644	244015
8	D080000	Thrissur	38039	37074	75113
9	D090000	Palakkad	30520	115281	145801
10	D100000	Malappuram	81473	151641	233114
11	D110000	Kozhikode	43682	193543	237225
12	D120000	Wayanad	18074	51624	69698
13	D130000	Kannur	69412	204836	274248
14	D140000	Kasaragod	65210	66970	132180
	Total		804919	1480175	2285094

**GOVERNMENT OF KERALA****Abstract**

BUDGET ESTIMATES 2023-24 - DEMAND NO.XLIII-COMPENSATION AND ASSIGNMENTS - REAPPROPRIATION OF FUNDS UNDER THE MAJOR HEAD(S) OF ACCOUNT '3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYAT RAJ INSTITUTIONS' - SANCTIONED - ORDERS ISSUED

FINANCE (BUDGET WING -J) DEPARTMENT**G.O.(Rt)No.7298/2023/Fin****Dated, Thiruvananthapuram 17-October-2023**

- Read:- 1. Cabinet Decision dated 11.10.23 (Item No. 1828).
2. E-file No.SFC-A2/57/2023-FIN (E 2530365) dated 16.10.2023.

ORDER

Government are pleased to accord sanction for the Re-appropriation of a sum of **Rs.1480175000/- (Rupees One Hundred Forty Eight Crore One Lakh Seventy Five Thousand Only)** under the head(s) of account as detailed in Statement No. I appended..

(By order of the Governor)

SHIBU.G**UNDER SECRETARY**

To

The Accountant General (A&E/Audit - II) Kerala, Thiruvananthapuram
The Director of Treasuries, Thiruvananthapuram
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The Finance (SFC-A) Department
The Nodal Officer, www.finance.kerala.gov.in

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SECTION OFFICER

STATEMENT I
SANCTION OF REAPPROPRIATION OF FUNDS 2023-24

Head of Account	Existing/Modified Appropriation (Rs)	Actual Expenditure (Rs)	Modification (+) increase (-) reduction (Rs)
Head of Account Increased			
REVENUE(NON PLAN VOTED)			
MH 3604 COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYAT RAJ INSTITUTIONS			
MIH 200 OTHER MISCELLANEOUS COMPENSATIONS AND ASSIGNMENTS			
SH 79 Funds for Maintenance Expenditure (Road Assets) -6th SFC Recommendations			
SSH (03) District Panchayats	804919000	233176600	1480175000 (+) (a)
Total REVENUE VOTED			1480175000

Head of Account Reduced			
REVENUE(NON PLAN VOTED)			
MH 3604 COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYAT RAJ INSTITUTIONS			
MIH 200 OTHER MISCELLANEOUS COMPENSATIONS AND ASSIGNMENTS			
SH 79 Funds for Maintenance Expenditure (Road Assets) -6th SFC Recommendations			
SSH (02) Municipalities	2516664000	296768972	134459000 (-) (a)
SSH (04) Grama Panchayats	18354994000	1611437454	1345716000 (-) (a)
Total REVENUE VOTED			1480175000

Reasons For Modifications:

- (a) In the Budget Estimate 2023-24, the LSG-wise share of maintenance grant (road) has been fixed in accordance with the data on road assets as recommended by the Sixth State Finance Commission, which resulted in variations in the extent of road maintenance grant normally available for the Local Self Governments. The re-appropriation is for the reallocation of road maintenance funds earmarked towards Local Self Governments in the Budget Estimates 2023-24 to provide funds to meet the spillover commitments in respect of the road maintenance of District Panchayats as approved by the Cabinet vide its decision read above.


For UNDER SECRETARY (Finance)