

OFFICE OF THE CHIEF ENGINEER, LSGD, Thiruvananthapuram
PROGRESS OF EXPENDITURE - 2018-19
updated on 25-02-2019

Sl No	LSGIs	Details of New Projects		Expenditure of New Projects								Details of Spill over Projects		Expenditure of Spill over Projects								Total Projects		Total Expenditure		Progress of new projects		Progress of Spill over projects		Progress of Total projects		Total Expenditure including pending in treasury		Progress of new projects including pending in treasury		Progress of Spill over projects including pending in treasury		Total projects (New+Spill over) including pending in treasury	
		Nos	Amount (in Lakhs)	Part bills (Nos)	Part Bill in Treasury queue (Nos)	Final Bills (Nos)	Final Bill in Treasury queue (Nos)	Part Bill Amount (in Lakhs)	Part Bill in Treasury queue (in Lakhs)	Final Bill Amount (in Lakhs)	Final Bill in Treasury queue (in Lakhs)	Nos	Amount (in Lakhs)	Part bills (Nos)	Part Bill in Treasury queue (Nos)	Final Bills (Nos)	Final Bill in Treasury queue (Nos)	Part Bill Amount (in Lakhs)	Part Bill in Treasury queue (in Lakhs)	Final Bill Amount (in Lakhs)	Final Bill in Treasury queue (in Lakhs)	Nos	Amount (in Lakhs)	Nos	Amount (in Lakhs)	by Nos %	by Amount %	by Nos %	by Amount %	by Nos %	by Amount %	Nos	Amount (in Lakhs)	by Nos %	by Amount %	by Nos %	by Amount %	by Nos %	by Amount %
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W=C+M	X=D+N	Y=G+Q	Z=H+K+S+U	AA=G/C	AB=(H+K)/D	AC=Q/M	AD=(S+U)/N	AE=(G+Q)/W	AF=Z/X	AG=G+H+Q+R	AH=H+J+K+L+S+T+U+V	AI=(G+H)/C	AJ=(H+K+L)/D	AK=(Q+R)/M	AL=(S+T+U+V)/N	AM=AG/W	AN=AH/X
	CORPORATIONS	3614	₹55,261	92	62	677	342	₹1,224	₹700	₹7,377	₹3,219	3,125	₹32,268	79	19	1,811	124	₹651	₹176	₹19,613	₹1,231	6739	₹87,528	2488	₹28,866	18.73%	15.56%	57.95%	62.80%	36.92%	32.98%	2,954	₹34,192	28.20%	22.66%	61.92%	67.16%	43.83%	39.06%
	MUNICIPALITIES	13454	₹71,241	675	48	3,428	828	₹3,329	₹300	₹12,440	₹3,390	7,945	₹40,934	295	14	5,186	201	₹1,869	₹155	₹20,538	₹917	21399	₹112,174	8614	₹38,176	25.48%	22.13%	65.27%	54.74%	40.25%	34.03%	9,643	₹42,939	31.63%	27.31%	67.80%	57.36%	45.06%	38.28%
	DISTRICT PANCHAYATS	6015	₹72,937	145	39	554	177	₹1,654	₹301	₹4,319	₹1,439	4,957	₹64,480	527	59	2,778	197	₹3,983	₹438	₹24,662	₹1,980	10972	₹137,417	3332	₹34,618	9.21%	8.19%	56.04%	44.42%	30.37%	25.19%	3,706	₹38,776	12.15%	10.57%	60.02%	48.17%	33.78%	28.22%
	BLOCK PANCHAYATS	5823	₹36,239	423	99	1,829	399	₹1,963	₹454	₹8,403	₹1,776	2,687	₹17,171	297	23	1,759	119	₹1,424	₹113	₹8,375	₹528	8510	₹53,410	3,588	₹20,166	31.41%	28.61%	65.46%	57.07%	42.16%	37.76%	4,106	₹23,035	38.26%	34.76%	69.88%	60.80%	48.24%	43.13%
	GRAMA PANCHAYATS	74673	₹245,022	609	157	24,634	4,564	₹2,001	₹568	₹58,213	₹11,766	36,155	₹127,883	789	62	25,476	799	₹3,650	₹311	₹73,308	₹2,560	110828	₹372,905	50110	₹137,171	32.99%	24.57%	70.46%	60.18%	45.21%	36.78%	55,473	₹152,376	39.10%	29.61%	72.67%	62.42%	50.05%	40.86%
	TOTAL -	103579	₹480,700	1,944	405	31,122	6,310	₹10,171	₹2,323	₹90,753	₹21,590	54,869	₹282,735	1,987	177	37,010	1,440	₹11,577	₹1,194	₹146,496	₹7,215	158,448	₹763,435	68132	₹258,997	30.05%	21.00%	67.45%	55.91%	43.00%	33.93%	75,914	₹291,352	36.14%	25.97%	70.08%	58.88%	47.91%	38.16%