

OFFICE OF THE CHIEF ENGINEER, LSGD, Thiruvananthapuram
PROGRESS OF EXPENDITURE - 2018-19
updated on 25-02-2019

Sl No	DISTRICT PANCHAYAT	Details of New Projects		Expenditure of New Projects								Details of Spill over Projects		Expenditure of Spill over Projects								Total Projects		Total Expenditure		Progress of new projects		Progress of Spill over projects		Progress of Total projects		Total Expenditure including pending in treasury		Progress of new projects including pending in treasury		Progress of Spill over projects including pending in treasury		Total projects (New+Spill over) including pending in treasury	
		Nos	Amount (in Lakhs)	Part bills (Nos)	Part Bill in Treasury queue (Nos)	Final Bills (Nos)	Final Bill in Treasury queue (Nos)	Part Bill Amount (in Lakhs)	Part Bill in Treasury queue (in Lakhs)	Final Bill Amount (in Lakhs)	Final Bill in Treasury queue (in Lakhs)	Nos	Amount (in Lakhs)	Part bills (Nos)	Part Bill in Treasury queue (Nos)	Final Bills (Nos)	Final Bill in Treasury queue (Nos)	Part Bill Amount (in Lakhs)	Part Bill in Treasury queue (in Lakhs)	Final Bill Amount (in Lakhs)	Final Bill in Treasury queue (in Lakhs)	Nos	Amount (in Lakhs)	Nos	Amount (in Lakhs)	by Nos %	by Amount %	by Nos %	by Amount %	by Nos %	by Amount %	Nos	Amount (in Lakhs)	by Nos %	by Amount %	by Nos %	by Amount %	by Nos %	by Amount %
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W=C+M	X=D+N	Y=G+Q	Z=H+K+S+U	AA=G/C	AB=(H+K)/D	AC=Q/M	AD=(S+U)/N	AE=(G+Q)/W	AF=Z/X	AG=G+H+Q+R	AH=H+J+K+L+S+T+U+V	AI=(G+H)/C	AJ=(H+J+K+L)/D	AK=(Q+R)/M	AL=(S+T+U+V)/N	AM=AG/W	AN=AH/X
1	Kollam Distict Panchayat	374	₹4,008.35	5	1	56	27	₹55.44	₹5.51	₹420.05	₹194.38	354	₹4,317.03	10		232	18	₹92.71	₹0.00	₹2,176.15	₹181.23	728	₹8,325.38	288	₹2,744.35	14.97%	11.86%	65.54%	52.56%	39.56%	32.96%	333	₹3,125.47	22.19%	16.85%	70.62%	56.75%	45.74%	37.54%
2	Palakkad Distict Panchayat	211	₹4,455.02	15	2	16	5	₹154.35	₹33.36	₹173.46	₹27.99	312	₹6,038.26	169	22	199	15	₹645.49	₹199.80	₹2,489.18	₹165.36	523	₹10,493.28	215	₹3,462.48	7.58%	7.36%	63.78%	51.91%	41.11%	33.00%	235	₹3,888.99	9.95%	8.74%	68.59%	57.96%	44.93%	37.06%
3	Kannur Distict Panchayat	320	₹5,415.58	8	2	42	14	₹121.81	₹14.35	₹547.25	₹248.75	209	₹4,377.85	15	0	165	5	₹382.03	₹0.00	₹2,156.00	₹114.50	529	₹9,793.43	207	₹3,207.09	13.13%	12.35%	78.95%	57.97%	39.13%	32.75%	226	₹3,584.68	17.50%	17.21%	81.34%	60.59%	42.72%	36.60%
4	Thiruvananthapuram Distict Panchayat	606	₹7,614.00	2		54	27	₹12.57		₹265.70	₹20.77	531	₹6,381.19	19		397	19	₹325.08		₹4,184.93	₹234.92	1137	₹13,995.19	451	₹4,788.27	8.91%	3.65%	74.76%	70.68%	39.67%	34.21%	497	₹5,043.96	13.37%	3.93%	78.34%	74.36%	43.71%	36.04%
5	Wayanad Distict Panchayat	134	₹1,687.07	4		2		₹62.85		₹22.63		198	₹2,713.84	33	3	147	21	₹257.71	₹10.80	₹1,048.43	₹159.48	332	₹4,400.91	149	₹1,391.62	1.49%	5.07%	74.24%	48.13%	44.88%	31.62%	170	₹1,561.90	1.49%	5.07%	84.85%	54.40%	51.20%	35.49%
6	Kasaragod Distict Panchayat	189	₹2,850.94	20	5	8	6	₹212.29	₹26.49	₹96.02	₹74.86	313	₹4,154.23	18	1	165	9	₹232.94	₹0.40	₹1,298.64	₹104.84	502	₹7,005.17	173	₹1,839.89	4.23%	10.81%	52.72%	36.87%	34.46%	26.26%	188	₹2,046.48	7.41%	14.37%	55.59%	39.40%	37.45%	29.21%
7	Pathanamthitta Distict Panchayat	380	₹5,132.24	3	2	15	7	₹34.94	₹30.99	₹114.44	₹61.82	472	₹5,614.54	58	0	201	15	₹461.45	₹0.00	₹2,017.51	₹148.37	852	₹10,746.78	216	₹2,628.34	3.95%	2.91%	42.58%	44.15%	25.35%	24.46%	238	₹2,869.52	5.79%	4.72%	45.76%	46.80%	27.93%	26.70%
8	Thrissur Distict Panchayat	361	₹4,960.06	37	7	13	3	₹501.48	₹43.35	₹169.73	₹21.79	304	₹3,491.30	43	6	113	20	₹197.43	₹83.35	₹1,013.66	₹213.26	665	₹8,451.36	126	₹1,882.30	3.60%	13.53%	37.17%	34.69%	18.95%	22.27%	149	₹2,244.05	4.43%	14.85%	43.75%	43.18%	22.41%	26.55%
9	Kozhikkode Distict Panchayat	321	₹6,697.93	18	8	12	9	₹234.00	₹50.20	₹288.00	₹165.62	465	₹7,661.00	24	8	255	17	₹454.11	₹67.13	₹2,127.00	₹279.36	786	₹14,358.93	267	₹3,103.11	3.74%	7.79%	54.84%	33.69%	33.97%	21.61%	293	₹3,665.43	6.54%	11.02%	58.49%	38.21%	37.28%	25.53%
10	Malappuram Distict Panchayat	1065	₹9,676.93	7		166	27	₹106.33		₹939.03	₹191.33	529	₹5,352.39	18	1	314	26	₹125.71	₹18.05	₹2,262.78	₹171.73	1594	₹15,029.32	480	₹3,433.85	15.59%	10.80%	59.36%	44.62%	30.11%	22.85%	533	₹3,814.96	18.12%	12.78%	64.27%	48.17%	33.44%	25.38%
11	Ernakulam Distict Panchayat	706	₹6,148.00	9	3	63	27	₹59.32	₹40.85	₹436.73	₹248.30	296	₹4,603.55	13	1	183	7	₹258.14	₹11.45	₹1,165.09	₹71.07	1002	₹10,751.55	246	₹1,919.28	8.92%	8.07%	61.82%	30.92%	24.55%	17.85%	280	₹2,290.95	12.75%	12.77%	64.19%	32.71%	27.94%	21.31%
12	Alappuzha Distict Panchayat	234	₹2,821.25	9	2	10	9	₹52.44	₹12.44	₹136.82	₹76.82	207	₹2,410.35	49	0	110	6	₹209.10	₹0.00	₹552.74	₹42.94	441	₹5,231.60	120	₹951.10	4.27%	6.71%	53.14%	31.61%	27.21%	18.18%	135	₹1,083.31	8.12%	9.87%	56.04%	33.39%	30.61%	20.71%
13	Kottayam Distict Panchayat	544	₹5,241.27	7	7	14	16	₹42.11	₹43.39	₹106.26	₹106.19	448	₹3,931.15	42	17	172	19	₹220.26	₹47.37	₹1,073.91	₹93.11	992	₹9,172.42	186	₹1,442.54	2.57%	2.83%	38.39%	32.92%	18.75%	15.73%	221	₹1,732.60	5.51%	5.68%	42.63%	36.49%	22.28%	18.89%
14	Idukki Distict Panchayat	570	₹6,228.77	1		83		₹4.51		₹602.95		319	₹3,433.07	16		125		₹120.51		₹1,095.72		889	₹9,661.84	208	₹1,823.69	14.56%	9.75%	39.18%	35.43%	23.40%	18.88%	208	₹1,823.69	14.56%	9.75%	39.18%	35.43%	23.40%	18.88%
	TOTAL -	6015	₹72,937	145	39	554	177	₹1,654	₹301	₹4,319	₹1,439	4957	₹64,480	527	59	2778	197	₹3,983	₹438	₹24,662	₹1,980	10972	₹137,417	3332	₹34,618	9.21%	8.19%	56.04%	44.42%	30.37%	25.19%	3,706	₹38,776	12.15%	10.57%	60.02%	48.17%	33.78%	28.22%