

GOVERNMENT OF KERALA

Finance (Planning A) Department

No.04/2014/Fin.

chief Engin

Dated, Thiruvananthapuram, 17.01.2014.

CIRCULAR

Sub: State Plan Schemes 2013-14 - Claiming of Central Assistance -Statement of Expenditure called for - reg.

The Central assistance for State's Annual Plan is being released by the Government of India on monthly basis. The statement of anticipated expenditure on Plan Schemes for the current financial year has to be furnished to Government of India during February 2014 itself, failing which the final installment of the Normal Central Assistance will be withheld by Government of India.

All Heads of Department and Plan implementing officers are, pherefore requested to furnish the scheme-wise details of departmental figures of expenditure for the first three quarters ended 31.12.2013 and anticipated expenditure for the last quarter on State's Annual Plan for 2013-14 to Finance (Planning A) Department before 30.01.2014 in the proforma appended, without fail. The Actual Expenditure for 'Earmarked Schemes' should be shown separately in the proforma.

> V. SOMASUNDARAN Additional Chief Secretary (Finance)

To

All Heads of Departments All Principal Secretaries/Secretaries All Finance Officers All Administrative Departments of the Secretariat Nodal Officer www.fi nance.kerala.gov. in Stock File/Office Copy

Forwarded / By Order,

Section Officer

GOVERNMENT OF KERALA

STATEMENT OF EXPENDITURE ON STATE PLAN SCHEMES FOR THE YEAR 2013-14 (UP TO 31.12.2013) AND ANTICIPATED EXPENDITURE FOR THE LAST QUARTER ENDING 31.03.2014

(Rs. In lakh)

| SI. No | Major/Minor Head of Development items as per Planning Commission Letter conveying approved outlays | | | | | | Actual Expenditure for 2013-14 for the I,II &III quarters ended 31.12.2013 | | | | | Anticipated Expenditure for the last quarter ending 31.03.2014 | | | | |
|-----------|--|------------------|--------------------|-------------|--------|-------|--|--------------------|-------------|--------|-------|--|--------------------|-------------|--------|-------|
| | | Un- earmarked | Earmarked for | | | Total | Un- earmarked | Earmarked for | | | Total | Un- earmarked | Earmarked for | | | Total |
| | | | One Time ACA | TSP/ SCP | Others | | | One Time ACA | TSP/ SCP | Others | | | One Time ACA | TSP/ SCP | Others | |
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GOVERNMENT OF KERALA

Expenditure on Additional Plan Outlay for which Additional Central Assistance has been agreed to during 2013-14 (included One Time ACA, SCA) and others during 2013-14

(Rs. In lakh) Original Outlay Additional Total Outlay Total Expenditure Sl.No Item Details (a) Outlay (b) (a+b) Anticipated Expenditure in Actual Expenditure up 4th quarter Total to 31.12.2013 (ending (c+d) 31.03.2014 (c) (d)