

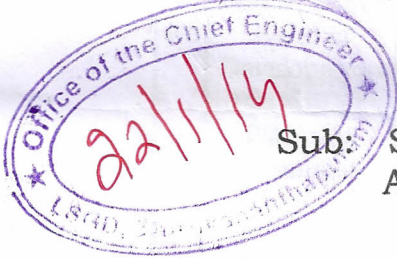


**GOVERNMENT OF KERALA**  
Finance (Planning A) Department

No.04/2014/Fin.

Dated, Thiruvananthapuram, 17 .01. 2014.

**CIRCULAR**



Sub: State Plan Schemes 2013-14 - Claiming of Central Assistance -Statement of Expenditure called for - reg.

*see* The Central assistance for State's Annual Plan is being released by the Government of India on monthly basis. The statement of anticipated expenditure on Plan Schemes for the current financial year has to be furnished to Government of India during February 2014 itself, failing which the final installment of the Normal Central Assistance will be withheld by Government of India.

*By* All Heads of Department and Plan implementing officers are, therefore requested to furnish the scheme-wise details of departmental figures of expenditure for the first three quarters ended 31.12.2013 and anticipated expenditure for the last quarter on State's Annual Plan for 2013-14 to Finance (Planning A) Department before **30.01.2014** in the proforma appended, without fail. The Actual Expenditure for 'Earmarked Schemes' should be shown separately in the proforma.

**V. SOMASUNDARAN**  
**Additional Chief Secretary (Finance)**

To

All Heads of Departments  
All Principal Secretaries/Secretaries  
All Finance Officers  
All Administrative Departments of the Secretariat  
Nodal Officer [www.finance.kerala.gov.in](http://www.finance.kerala.gov.in)  
Stock File/Office Copy

Forwarded / By Order,

*[Signature]*  
Section Officer



**GOVERNMENT OF KERALA**

**STATEMENT OF EXPENDITURE ON STATE PLAN SCHEMES FOR THE YEAR 2013-14 (UP TO 31.12.2013)  
AND ANTICIPATED EXPENDITURE FOR THE LAST QUARTER ENDING 31.03.2014**

(Rs. In lakh)

[illegible]



**GOVERNMENT OF KERALA**

**Expenditure on Additional Plan Outlay for which Additional Central Assistance has been agreed to during 2013-14 (included One Time ACA, SCA) and others during 2013-14**

(Rs. In lakh)

[illegible]