# Attention All Executive Engineers

OFFICE OF THE CHIEF ENGINEER LOCAL SELF GOVERNMENT DEPARTMENT 3<sup>RD</sup> FLOOR, REVENUE COMPLEX PUBLIC OFFICE COMPOUND, THIRUVANANTHAPURAM –33 Phone: 0471-2324951 0471-2325071 TeleFAX:0471-2324951 email: celsgd@gmail.com website: www.celsgd.com

No. DB3/5215/2013/CE/LSGD

Dated: 28.01.2014

From

The Chief Engineer

To

The Executive Engineer District Panchyath

Sir,

Sub:- LSGD- Plan Expenditure – Review meeting - Reg.

Ref:- Decision taken by meeting conducted in the chamber of Principal Secretary, Local Self Government Department, Thiruvananthapuram on 28.01.2014.

I am to invite your attention to the reference cited and request you to attend the review meeting on plan expenditure progress till 31.01.2014 with all relevant details, proposed to be held at <u>2 PM on 04.02.2014</u> at PWD Rest House, Thiruvananthapuram, in presence of the Principal Secretary, LSGD.

I am also to request you to conduct a review meeting before the above date at Block Panchayath level and Grama Panchayath level and collect their expenditure in the prescribed proforma (attached herewith) and bring the consolidated expenditure in percentage from District Panchayath level, Block Panchayath level, and Grama Panchayath level in the review meeting without fail.

Yours faithfully,

Chief Engineer

## ANNEXURE I PROJECT DETAILS OF THE YEAR 2013-14 up to 31/01/2014 NAME OF DISTRICT: NAME OF LSGIS (DIST. PANCHAYATH/BLOCK PANCHAYATH/ GRAMA PANCHAYATH, MUNICIPALITY/CORPORATION): TOTAL NO. NO.OF **EXPENDITURE OF** SL.NC NAME OF FUND OF **PROJECT** % EXPENDITURE REMARKS AMOUNT ALLOTTED **COMPLETED PROJECT** COMPLETED **PROJECT GENERAL** PLAN FUND SCP **TSP** 1 ROAD MAINTENANCE 2 **GRANT** NON ROAD **OWN FUND**

3

**OTHERS** 

#### ANNEXURE II

### PROJECT DETAILS OF THE YEAR 2013-14 up to 31/01/2014

NAME OF DISTRICT

NAME OF LSGIS (DIST. PANCHAYATH/BLOCK PANCHAYATH/ GRAMA PANCHAYATH)										
SL.NO.	NAME OF GP/ BP	DETAILS	PLAN FUND			MAINTENANCE GRANT		OWN FUND	OTHERS	REMARKS
			GENERAL	SCP	TSP	ROAD	NON ROAD			
		Amount allotted					3			
		Total no.of project			14					
		no. of poject completed						-		
		Expenditure of completed project								
		% Expenditure		e e	**		, v			
		Amount allotted								1
		Total no.of project			3,					
		no. of poject completed					1			
		Expenditure of completed project	8	X - 21				,		
		% Expenditure						*	4	
		Amount allotted								
		Total no.of project					1			
		no. of poject completed						* 1		
		Expenditure of completed project								
		% Expenditure								
	0	Amount allotted								
		Total no.of project					1			
		no. of poject completed						-		
		Expenditure of completed project		v v	· · · · · · · · · · · · · · · · · · ·				, , ,	
		% Expenditure			× * ×					